

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (155) Iowa Ethics & Campaign Disclosure Board
 Budget Unit: (14020P0943) Electronic Filing
 Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 41,650	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	302,410	0	0
Total Resources	<u>\$ 500,000</u>	<u>\$ 802,410</u>	<u>\$ 41,650</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Services	\$ 168,750	\$ 802,410	\$ 41,650	\$ 0
ITS Reimbursements	28,840	0	0	0
Balance Carry Forward (Approps)	302,410	0	0	0
Total Disposition of Resources	<u>\$ 500,000</u>	<u>\$ 802,410</u>	<u>\$ 41,650</u>	<u>\$ 0</u>